

shiksha

education for underprivileged children and youth

Annual Report 2016 - 2017



Our Vision To secure Education for All by ensuring access to quality and affordable education

Our Mission To provide quality and free education and vocational training to underprivileged children and youth

Office: C-524 Sushant Lok (1st Floor), Gurugram, Haryana -122002
Ph: 0124-5225698 Email: shiksha@shikshatruster.org Website: www.shikshatruster.org

Chairman's Message



Shiksha's Annual Report for 2016-2017 reflects the remarkable progress made during the year by our Educational and Vocational Training Centers in providing opportunities to underprivileged children and youth in the Delhi-National Capital Region.

Our students continue to perform well in our Education Centers as also in high schools where they are admitted after leaving our institutions. This year nine of our students were chosen as Raghavendra Scholars and received full scholarships to complete their schooling till Class XII. Moreover, 100+ students from our Chakkarpur Education Center were mainstreamed into the local government school.

In 2017, Shiksha received Credibility Alliance certification for meeting 'Basic Norms for Good Governance of Voluntary Organisations'. We were also selected for a Small Scale Grant by the Embassy of the Federal Republic of Germany to renovate/construct new classrooms at our Wazirabad and Mohyal Colony Education Centers. This project will enable us to cater to an additional 200 students at our educational centers. During the year Shiksha has also been registered under the Darpan scheme of NITI AAYOG. Looking ahead, Shiksha continues to seek the backing of well-wishers to access land for constructing a permanent school.

I would like to convey our gratitude to all our individual contributors and well-wishers as well as to the many charitable trusts and other organisations supporting our educational and vocational training initiatives and enabling Shiksha to extend completely free educational and vocational training to underprivileged children and youth in the Delhi-National Capital Region.

I would also like to sincerely thank our highly motivated trustees, volunteers and teachers for their commitment, dedication and hard work throughout the year.

**Ambassador Ajai Malhotra, IFS (Retd)
Chairman & Managing Trustee**

About Us

Shiksha was founded in 2002 by General OP Malhotra PVSM to provide free educational and vocational training to underprivileged children and youth. Our primary motivation is to enable children from poor families to join the educational process rather than be left behind due to lack of documentation, prior education, social isolation especially for children of rural migrant workers, or financial constraints.

We began by adopting a government school and providing basic facilities, such as potable water, mid-day meal, functioning toilets, school uniforms, extracurricular activities and additional teachers. We later established our own Education Centres with the goal of mainstreaming students into the formal education system.



We support and work towards helping India attain United Nations Sustainable Development Goal 4, namely, to "ensure inclusive and quality education for all and promote lifelong learning", which forms part of the 2030 Agenda for Sustainable Development.

We currently have 1,000+ underprivileged children enrolled at our completely free Education Centres, where we also provide them with free books, notebooks, uniforms and a free nutritious mid-day meal. Meritorious students from Class V are also given full scholarships to complete their formal education upto Class XII level. One of our long term goals is to establish a model Senior Secondary School for underprivileged children.

Shiksha is also running Vocational Training Centres for Underprivileged Youth to equip them with relevant and marketable skills. Courses include Basic Computer Training (in partnership with IHC - Habitat Learning Centre), Tailoring, Beautician, English-Speaking and Basic Adult Literacy.

Key Facts for 2016-17

- ✓ Certified by Credibility Alliance in 2017 for 'Basic Norms for Good Governance of Voluntary Organisations'
- ✓ 1,070 students enrolled at 3 Shiksha Education Centres; parental income of all students is below Rs. 10,000/- per month.
- ✓ 89% are children of migrants from across India; 41% are girls and 59% are boys.
- ✓ 37 teachers work at our Three Education Centres; 28 teachers are salaried and 9 are volunteers.
- ✓ 39% fresh enrolment alongside a 9% dropout rate and 111 students (10%) being mainstreamed into other schools in 2016-17. Overwhelming number of dropouts are nursery level students whose migrant labour families do not return to Gurguram after summer vacations.
- ✓ 9 of our students received the DLF-Raghuvendra Scholarship to complete their education at reputed private schools.
- ✓ 3 'General OP Malhotra' Scholars soon complete their education at reputed private schools.
- ✓ 137 youth completed Shiksha Vocational Training Courses in Sangam Vihar and Zakhira Slum in Delhi and at Jharsa Village in Gurugram.

Our supporters include



Kamla Charitable Trust
Plus numerous individual donors

Partner With Us

Shiksha is well placed to take forward CSR Partnerships (e.g. we have IT Exemption under Section 80G, 12A, FCRA approval) and can provide narrative and audited financial reports as desired. In case you would like to partner with us kindly send us an email to shiksha@shikshatrust.org.

How You Can Help

All contributions to 'SHIKSHA' are tax deductible under Section 80G of the Income Tax Act 1961 vide Exemption Order No. DIT(E)/2011-2012/S-2467/5101 dated 05/12/2011. All contributors will be sent an official receipt to enable them to claim the tax deduction.

If you wish to donate to us kindly send a crossed cheque payable to 'SHIKSHA' to:

Shiksha, C-524 (1st Floor),
Sushant Lok Phase 1,
Gurugram, Haryana - 122001
Mob: 9650730860

You may also transfer Indian Rupee funds directly to:



Beneficiary Account: SHIKSHA

Account No.: 16800100021466

IFSC Code: UCBA0001910

MICR Code: 110028054

Bank Name: UCO Bank

Bank Branch: South City Gurgaon Branch

**Bank Address: UCO Bank, South City Branch, Property No. 104,
Greenwood Plaza, Gurgaon - 122002**

Please inform us of any bank transfer via email at shiksha@shikshatrust.org, along with transfer details, your name, full address, and PAN Card Number.

We also have FCRA clearance to accept donations in foreign currency. Please email us at shiksha@shikshatrust.org for details.

Income & Expenditure for FY 2016-17

SHIKSHA
C-503, Som Vihar, R. K. Puram, New Delhi-110022
Income & Expenditure Account for the year ended 31st March, 2017

(All amount in Indian rupees unless otherwise stated)

Expenditure	Amount		Income	Amount	
	For the year ended March 31, 2017	For the year ended March 31, 2016		For the year ended March 31, 2017	For the year ended March 31, 2016
Books & Writing Materials	2,60,400	1,25,129	Donation Received (Ref Note E4)	14,93,010	13,44,970
School Uniform Expenses	5,37,502	5,50,613	Grant Received	39,19,817	34,76,105
Mid Day Meal Expenses	22,003	36,524	Interest on Saving Account	57,108	93,839
Cultural Programmes Exp.	1,21,803	1,50,360	Interest on Fixed Deposit	18,95,906	17,79,296
Picnic & Educational Tour	47,857	54,238	Interest on Income Tax Refund	-	19,996
Vocational Training Prog. Exp.	4,23,600	3,24,119	Miscellaneous Income	7,639	1,909
Indoor Games and Musical Instrument Purchased	27,574	21,463			
Shiksha Scholarship Expenses	1,32,350	1,15,550			
Salary & Wages	24,02,404	27,78,597			
Professional Fee and Consultancy	5,61,037	-			
Skill Development Training Prog	-	68,235			
Local Conveyance	23,304	20,504			
Electricity Expenses	1,50,642	1,33,498			
Communication Expenses	34,797	35,818			
School & Office Running Exp	83,122	52,406			
Staff Welfare	71,764	78,032			
Printing & Stationery Expenses	1,08,884	82,593			
School Building Rent	7,80,000	3,48,000			
Building Repair & Maintenance	1,12,402	2,51,740			
Computer Repair & Maintenance	25,050	-			
School Renovation Work Exp	-	2,99,528			
Maintenance others	9,390	10,452			
Audit fee	10,000	10,000			
Bank Charges	1,247	1,382			
Depreciation	1,77,918	1,98,272			
Grant Written off	-	1,60,520			
Miscellaneous expenses	2,326	-			
Excess of Income over Expenditure	12,46,104	8,08,542			
Total	73,73,480	67,16,115	Total	73,73,480	67,16,115

Significant Accounting Policies & Notes to Accounts as per Schedule A

The Schedules referred to above form an Integral part of the financial statements. (Schedule A to E)

As per our report of even date attached.

For K Jindal & Associates

Chartered Accountants

FRN. 026083N

Kavita Jindal

Kavita Jindal

Partner

M.No. 522703

Place: New Delhi

Date : 28th September' 2017



For and On Behalf of SHIKSHA

Chairman & Managing Trustee

Ajai Malhotra

Ajai Malhotra

Chairman & Managing Trustee

Place: New Delhi

Date : 28th September' 2017

Udai Malhotra

Udai Malhotra

Trustee

Place: New Delhi

Date : 28th September' 2017



Shiksha Board of Trustees

Name	Position	Occupation
Ajai Malhotra	Chairman & Managing Trustee	Retired Diplomat
Urmila Dongre	Trustee	Chairman, Usha Lexus Hotels
KL Chhabra	Trustee	Retired Indian Railways Engineer
Anita Kapur	Trustee	Social Work
Rampaul Rehan	Trustee	Retired Indian Railways Engineer
PK Dutta	Trustee	Chairman, Systopic Laboratories
Udai Malhotra	Trustee	Social Work
Tarun Kandhari	Trustee	Chartered Accountant
Jeevesh Nagrath	Trustee	Lawyer

Ambassador Ajai Malhotra, IFS (Retd), Chairman & Managing Trustee

Ambassador Malhotra holds an M.A. in Economics from Delhi School of Economics, University of Delhi. He was a member of the Indian Foreign Service from 1977 until his retirement on November 30, 2013, as Ambassador of India to the Russian Federation. He is also Chairman & Managing Trustee of CHIKITSA, which provides free community based primary healthcare in underserved areas of Delhi-NCR. He is additionally a Member of the Advisory Committee of the UN Human Rights Council, Geneva, an Independent Director of ONGC Limited and ONGC Videsh Limited, and Distinguished Fellow and Senior Adviser (Climate Change) at TERI, New Delhi.

Our Registration and Other Details

Registered as a Trust, 'SHIKSHA', with Registration No. 9285 of 31/10/2002 in New Delhi

Registered Office C-503 Som Vihar, New Delhi - 110022

PAN Card No. AADTS8271N

12A No. DIT (E) 2002-03/S-3467/03/471

80G No. DIT (E)2011-12/S-2467/5101

FCRA No. 231661494

NITI Aayog Darpan No. DL/2016/0106719